

ASPATRIA TOWN COUNCIL

BUDGET - PRECEPT 2024 - 2025

EXPENDITURE	Annual Budget 2023/24 £	Adjusted Budget 2023/24 £	Annual Budget 2024/25 £
PARKS & OPEN SPACES	44 760	44 760	45 400
PLAY EQUIPMENT	4 830	4 830	4 830
BOWLING GREEN	1 200	1 200	1 200
BRANDRAW CAR PARK	400	400	400
CHANGING ROOMS	6 300	6 300	6 300
CUMBRIA IN BLOOM	3 100	3 100	0
ALLOTMENTS	6 650	6 650	6 400
TOILETS	0	4 500	0
MISCELLANEOUS	6 000	6 000	6 000
BUS SHELTERS	1 000	1 000	1 000
GRANTS	5 000	5 000	3 500
ESTABLISHMENT EXPENSES	31 010	31 010	34 220
VAT	0	0	0
Contribution to Reserves			
	110 250 00	114 750 00	109 250 00
	0	0	0
	110 250 00	114 750 00	109 250 00
INCOME			
Precept	77 500	77 500	87 575
Bowling Green Fees	1 260	1 260	1 260
Football fees	300	300	400
Allotment rent	2 700	2 700	2 700
VAT refund	0	0	0
Toilet - Contribution under asset transfer	0	4 500	0
General/Bank Interest	300	300	800
Donations / Contributions / Mayors Charity	7 100	7 100	7 100
Wayleaves	0	0	0
NET EXPENDITURE			
	89 160 00	93 660 00	99 835 00
	21 090	21 090	9 415
	110 250 00	114 750 00	109 250 00
NET EXPENDITURE AFTER BALANCES			
			0 00