

ASPATRIA TOWN COUNCIL

BUDGET 2019-2020

	Budget 2018/19 £	Budget After Virement 2018/19 £	Annual Budget 2019/20 £
EXPENDITURE			
PARKS & OPEN SPACES	28,100	28,100	30,310
PLAY EQUIPMENT	5,760	5,760	600
BOWLING GREEN	1,100	1,100	1,100
BRANDRAW CAR PARK	400	1,960	400
CHANGING ROOMS	2,000	2,000	3,000
CUMBRIA IN BLOOM	4,400	7,900	5,630
ALLOTMENTS	4,700	4,700	2,600
MISCELLANEOUS	9,500	9,500	9,500
BUS SHELTERS	1,000	1,000	1,000
GRANTS	10,000	10,000	10,000
ESTABLISHMENT EXPENSES	19,610	19,610	20,500
TOTAL EXPENDITURE	86,570	91,630	84,640
Contribution to Reserves	0	0	0
TOTAL EXPENDITURE AFTER RESERVES	86,570	91,630	84,640
INCOME			
PRECEPT	65,691	65,691	66,815
GRANTS		10,850	0
BOWLING GREEN	1,230	1,230	1,260
FOOTBALL FEES	400	400	400
ALLOTMENT RENT	1,600	1,600	1,980
VAT REFUND	0	0	0
BANK INTEREST	300	300	300
DONATIONS/MAYOR CHARITY	3,000	3,000	3,000
TOTAL INCOME	72,221	83,071	73,755
Contribution from Balances	14,349	8,559	10,885
TOTAL INCOME AFTER RESERVES	86,570	91,630	84,640