

ASPATRIA TOWN COUNCIL

BUDGET 2020-2021

	Annual Budget 2019/20 £	Budget After Virement 2019/20 £	Annual Budget 2020/21 £
EXPENDITURE			
PARKS & OPEN SPACES	30,310	30,310	35,000
PLAY EQUIPMENT	600	600	5,600
BOWLING GREEN	1,100	1,100	1,100
BRANDRAW CAR PARK	400	400	400
CHANGING ROOMS	3,000	8,500	3,500
CUMBRIA IN BLOOM	5,630	4,130	3,800
ALLOTMENTS	2,600	2,600	3,000
MISCELLANIOUS	9,500	7,500	7,500
BUS SHELTERS	1,000	1,000	1,000
GRANTS	10,000	8,000	7,500
ESTABLISHMENT EXPENSES	20,500	20,500	20,700
TOTAL EXPENDITURE	84,640	84,640	89,100
Contribution to Reserves	0	0	0
TOTAL EXPENDITURE AFTER RESERVES	84,640	84,640	89,100
INCOME			
PRECEPT	66,815	66,815	68,819
BOWLING GREEN	1,260	1,260	1,260
FOOTBALL FEES	400	400	400
ALLOTMENT RENT	1,980	1,980	1,980
VAT REFUND	0	0	0
BANK INTEREST	300	300	300
DONATIONS/MAYOR CHARITY	3,000	3,000	3,000
TOTAL INCOME	73,755	73,755	75,759
Contribution from Balances	10,885	10,885	13,341
TOTAL INCOME AFTER RESERVES	84,640	84,640	89,100