

ASPATRIA TOWN COUNCIL

BUDGET 2022-2023

	Annual Budget 2021/22 £	Budget After Virement 2021/22 £	Annual Budget 2022/23 £
EXPENDITURE			
PARKS & OPEN SPACES	35,500	35,500	37,850
PLAY EQUIPMENT	600	830	600
BOWLING GREEN	1,100	1,100	1,100
BRANDRAW CAR PARK	400	400	400
CHANGING ROOMS	3,500	3,500	3,500
CUMBRIA IN BLOOM	3,000	3,000	3,100
ALLOTMENTS	2,400	2,400	3,300
MISCELLANEOUS	7,500	7,500	6,000
BUS SHELTERS	1,000	1,000	1,000
GRANTS	7,500	7,500	5,000
ESTABLISHMENT EXPENSES	21,500	21,500	24,530
TOTAL EXPENDITURE	84,000.00	84,230.00	86,380.00
Contribution to Reserves	0	0	0
TOTAL EXPENDITURE AFTER RESERVES	84,000.00	84,230.00	86,380.00
INCOME			
PRECEPT	70,884	70,884	73,400
BOWLING GREEN	1,260	1,260	1,260
FOOTBALL FEES	400	400	200
ALLOTMENT RENT	2,550	2,550	2,550
VAT REFUND	0	0	0
BANK INTEREST	300	300	300
DONATIONS/MAYOR CHARITY	3,000	3,000	3,000
TOTAL INCOME	78,394.00	78,394.00	80,710.00
Contribution from Balances	5,606	5,836	5,670
TOTAL INCOME AFTER RESERVES	84,000.00	84,230.00	86,380.00